\$ 4,155,710

RESOLUTION BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2009 ANNUAL ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR THE 2009 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2009 EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2009 HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM, AND THE 2009 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

WHEREAS, the City is required to submit to the U.S. Department of Housing and Urban Development Atlanta's 2009 Annual Action Plan for the 2005-2009 Consolidated Plan; and

WHEREAS, the Annual Action Plan includes project allocations for the 2009 Community Development Block Grant (CDBG); 2009 Emergency Shelter Grant (ESG); 2009 HOME Investment Partnership Program (HOME); and the 2009 Housing Opportunities For Persons With AIDS (HOPWA); and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Mayor or her designee is hereby authorized to submit to the U.S. Department of Housing and Urban Development Atlanta's 2009 Annual Action Plan for the 2005-2009 Consolidated Plan which includes applications for the Year 2009 Community Development Block Grant (CDBG) Program in the amount of \$8,285,486, the Year 2009 Emergency Shelter Grant (ESG) Program in the amount of \$372,787, the Year 2009 HOME Investment Partnership Program (HOME) in the amount of \$3,063,077, and the Year 2009 Housing Opportunities for Persons with AIDS (HOPWA) Program amount of \$6,429,250.

Section 2: That the Mayor or her designee is hereby authorized to accept upon receipt and execute the appropriate grant agreements for the 2009 Community Development Block (CDBG) grant, 2009 Emergency Shelter (ESG) grant, 2009 HOME Investment Partnership (HOME) grant and the 2009 Housing Opportunities for Persons With AIDS (HOPWA) grant.

<u>Section 3:</u> That the following projects are hereby approved for inclusion in Atlanta's Year 2009 Community Development Block Grant (CDBG) Program:

NEIGHBORHOOD PRESERVATION AND URBAN DEVELOPMENT

PROGRAM AREA A-1

Program Element a. Housing Rehabilitation	\$1,643,201
Fulton/Atlanta Land Bank Authority	143,201
Home Repair Program (ToolBank)	140,000
Housing Rehabilitation Administration	450,000
Housing Weatherization	410,000
Project Extend	400,000
SEA Residential Roofing Program	100,000
Program Element b. Homeownership Assistance	\$104,000
Access IDA	104,000
Program Element c. Housing Code Compliance	\$ 370,000
Housing Code Inspection	220,000

Program Element d. Housing Infrastructure Support	\$ 510,000
SEA Residential Drain and Sewer	510,000
Program Element e. Open Space and Recreation	\$1,059,533
Butler Park Playground	152,250
Deerwood Park Site Improvements	203,000
Morgan Park Boulevard Improvements	125,733
Spinks Collins Park Playground	172,550
Washington Park Ballfield Improvements	406,000
	\$ 200,000
Program Element f. Neighborhood Facilities	200,000
Maya Angelou Teen Center	200,000
Program Element g. Access for Disabled	\$ 268,976
Handicapped Accessibility Improvements at Recreation Centers	268,976
GRAM AREA A-2	4 7 050
ECONOMIC DEVELOPMENT	<u>\$ 1,062</u>
Program Element a. Section 108 Debt Retirement	\$ 814,932
Section 108 Loan Repayment-Mechanicsville	406,402
Section 108 Loan Repayment-Municipal Market	408,530
Program Element b. Support To Small Businesses	\$ 247,805
ACCION Microloan Program	75,000
Atlanta Microenterprise Initiative	30,000
Business Improvement Loan Fund-Administration	112,805
	112.003
Small Business Loan and Technical Assistance	30,000
Small Business Loan and Technical Assistance	-
Small Business Loan and Technical Assistance GRAM AREA A-3	30,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT	30,000 \$ 1,30 9
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services	30,000 \$ 1,309 \$1,261,942
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing	\$ 1,309 \$ 1,261,942 25,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care	\$1,309 \$1,261,942 25,000 25,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths	\$ 1,309 \$ 1,309 \$1,261,942 25,000 25,000 60,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care	\$ 1,309 \$ 1,309 \$1,261,942 25,000 25,000 60,000 50,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 26,000
Small Business Loan and Technical Assistance GGRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 26,000
Small Business Loan and Technical Assistance GGRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 26,000 20,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community	\$ 1,309 \$ 1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry	\$ 1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 20,000 40,000 20,000 15,000
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 20,000 40,000 20,000 15,000 40,200
Small Business Loan and Technical Assistance GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000 15,000 40,200 1,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000 40,200 1,000 41,337
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center	\$1,309 \$1,309 \$1,261,942 25,000 25,000 60,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000 15,000 40,200 1,000 41,337 50,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center H.O.P.E. Through Divine Intervention Support Housing	\$1,309 \$1,261,942 25,000 25,000 60,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000 15,000 40,200 1,000 41,337 50,000 30,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center	\$1,309 \$1,261,942 25,000 25,000 60,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000 40,200 1,000 41,337 50,000 30,000 20,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center H.O.P.E. Through Divine Intervention Support Housing Housemate Match	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 20,000 40,000 20,000 15,000 40,200 1,000 41,337 50,000 30,000 20,000 50,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center H.O.P.E. Through Divine Intervention Support Housing Housemate Match Legal Clinic for the Homeless	\$1,309 \$1,261,942 25,000 25,000 60,000 31,352 26,000 15,000 26,000 20,000 40,000 20,000 40,200 1,000 41,337 50,000 30,000 20,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center H.O.P.E. Through Divine Intervention Support Housing Housemate Match Legal Clinic for the Homeless Legal Services	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 20,000 40,000 20,000 15,000 40,200 1,000 41,337 50,000 30,000 20,000 50,000
GRAM AREA A-3 HUMAN DEVELOPMENT Program Element a. Supportive Social Services Achor Center Transitional Housing Adult Day Care Alternate Life Paths Another Chance: Lillian's Place Boulevard House Café 458 Cascade House CCCS Homelessness Prevention Counseling Clean Street Team Community Advanced Practice Nurses Covenant Community Feed The Hungry Furniture Bank Genesis Shelter Aftercare Genesis: A New Life Gigal: The Life Exchange Center H.O.P.E. Through Divine Intervention Support Housing Housemate Match Legal Clinic for the Homeless	\$1,309 \$1,261,942 25,000 25,000 60,000 50,000 31,352 26,000 15,000 20,000 40,000 20,000 40,200 1,000 41,337 50,000 30,000 20,000 50,000 50,000 55,000

Project Connect	68,000
Restorative Justice Center	15,000
Samaritan House	40,000
Shearith Israel Night Shelter	14,000
The Renewal Project	27,000
Transition House	15,000
Transitional Supportive Housing for Ex-Offenders	35,000
Traveler's Aid Resettlement	50,000
Traveler's Aid Transitional Housing Program	64,776
Trinity Hall Assessment Center	50,000
Wesley Senior Citizen Program	53,000
Young Adult Guidance Center	34,277
Zaban Shelter	15,000
Program Element b. Job Training/Placement	\$ 48,000
Community Based Employment Services	48,000

PROGRAM AREA A-4

PROGRAM ADMINISTRATION

\$ 1,757,097

Program Element	a. Program Administration	\$1,757,097
CDBG Grant Admini	······································	1,144,355
Community Design (100,000
	ry to the General Fund	428,572
Joint Ventures in Fa		45,000
Pathways Communit		17,170
Pathways Homeless		22,000

Section 4: That the following projects are hereby approved for inclusion in Atlanta's Year 2009 Emergency Shelter Grant (ESG) Program:

	\$ 312,101
Atlanta Children's Shelter Aftercare Program	25,000
Atlanta Enterprise Center Employment Assistance Program	56,000
Covenant Community	7,250
ESG Grant Administration	18,639
Feed The Hungry	20,500
Furniture Bank	4,800
Genesis Shelter Aftercare	25,000
Genesis: New Life	84,908
Midtown Assistance Program	15,000
Partnership Against Domestic Violence	20,000
Predatory Mortgage Defense Project	52,500
Steps To Keep One's Own Home	24,000
Trinity House	19,190
······································	

Section 5: That the following projects are hereby approved for inclusion in Atlanta's Year 2009 HOME Investment Partnership Program (HOME):

\$ 3,063,077

	<u>φ 3,003,071</u>
Atlanta Affordable Housing Opportunities Program (AAHOP)	492,860
Baptist Tower	500,000
CHDO Capital Projects Set-Aside	572,652
CHDO Operating Grants	175,543
Habitat for Humanity Acquisition and Housing Development	300,000
HOME Grant Administration	322,022
Mortgage Foreclosure Land Acquisition	400,000
Nicholas House Tenant-Based Rental Assistance (TBRA)	300,000

Section 6: That the following projects are hereby approved for inclusion in Atlanta's Year 2009 Housing Opportunities for Persons With AIDS (HOPWA) Program for two-year funding allocations:

	<u>\$ 6,429,250</u>
AIDS Athens (2-year allocation)	281,934
AIDS Legal Project	11,807
Furniture Bank	100,800
Hope House	120,000
HOPWA Grant Administration (1-year allocation)	192,878
Housemate Match (Home But Not Alone)	181,126
Jerusalem House Adult Program	975,109
Jerusalem House Scattered Site	521,391
Jerusalem House Women and Children	736,220
Living Room Expansion	329,251
Matthews Place	482,400
Needs Assessment and Plan	75,000
Positive Impact	127,114
Project Open Hand	380,282
Reserve for Priority Projects	35,247
Southside Legacy House	349,542
Southside Legacy Village	496,116
The Edgewood Operations	466,683
The Edgewood Supportive Services	566,350

Section 7: That all resolutions and parts of resolutions in conflict with this resolution are hereby repealed.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/Human Resources Committee

Caption: RESOLUTION AUTHORIZING THE MAYOR TO SUBMIT TO THE U.S.
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ATLANTA'S 2009 ANNUAL
ACTION PLAN OF THE 2005-2009 CONSOLIDATED PLAN TO INCLUDE APPLICATION FOR
THE 2009 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM, 2009
EMERGENCY SHELTER GRANT (ESG) PROGRAM, 2009 HOME INVESTMENT
PARTNERSHIP (HOME) PROGRAM, AND THE 2009 HOUSING OPPORTUNITIES FOR
PERSONS WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER PURPOSES

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

Example: The purpose of this legislation is to anticipate funds from a local assistance grant to purchase child safety seats.

Legislation purpose is to submit to HUD, the City's 2009 Annual Action Plan which includes projects under the 2009 CDBG, ESG, HOME, and HOPWA programs.

2. Please provide background information regarding this legislation.

Example: The task force of homelessness conducted a study regarding homelessness, its impact and consequences on the City. This resolution reflects the Mayor's desire to open a twenty-four hour center that will respond to the needs of the homelessness in Atlanta.

The City receives annual entitlements from HUD for the CDBG, ESG, HOME and HOPWA grants. Projects for funding under these grants are submitted to HUD in the form of our Annual Action Plan.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): N/A
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A

Exam	ples:	
7. M e	ethod of Cost Recovery: N/A	
Exam Cente	ple: This legislation will result in a reduction in the amount of r Number	to Fund Account
	scal Impact: N/A	
5. So	urce of Funds: Example: Local Assistance Grant CDBG/ESG/HOME	E/HOPWA
4. Fu	nd Account Center: NA	
(h)	Term of Contract: N/A	
(g)	Bidders/Proponents: N/A	
(f)	Proposals Received: N/A	
(e)	Number of Bids: N/A	
(d)	invitations issued: N/A	

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.

This Legislative Request Form Was Prepared By: Jim Talley, submitted by LaShawn Gardiner

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON
Dept.'s Legislative Liaison: LaShawn Gardiner	
Contact Number: (404) 330-6449	
Originating Department: Department of Finan	nce
Committee(s) of Purview: Community Develop	ment/Human Resources Committee
Chief of Staff Deadline: October 1, 2008	
Anticipated Committee Meeting Date(s): Octob	oer 15, 2008
Anticipated Full Council Date: October 20, 200	08
Legislative Counsel's Signature: Jack Tilson),
Commissioner Signature:	u /
Chief Procurement Officer Signature:	
CAPTION	
HOUSING AND URBAN DEVELOPMENT AT 2005-2009 CONSOLIDATED PLAN TO INCL DEVELOPMENT BLOCK GRANT (CDBG) P (ESG) PROGRAM, 2009 HOME INVESTMENT	R TO SUBMIT TO THE U.S. DEPARTMENT OF TLANTA'S 2009 ANNUAL ACTION PLAN OF THE UDE APPLICATION FOR THE 2009 COMMUNITY PROGRAM, 2009 EMERGENCY SHELTER GRANT PARTNERSHIP (HOME) PROGRAM, AND THE 2009 WITH AIDS (HOPWA) PROGRAM; AND FOR OTHER
FINANCIAL IMPACT (if any): various depends of	on amount awarded per agency
Mayor's Staff Only	
Received by CPO: (date) Received by Mayor's Office: 9/25/08 Amc (date) Submitted to Council: (date)	Received by LC from CPO: (date) Reviewed by: (date)